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199,029,485.69 51%

101,505,037.70

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	-5,481,496.32	-16,741,312.99
	442,526.13	1,789,778.13

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510,312,297.08 449,519,426.21 60,792,870.87

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199,029,485.69

60,792,870.87

138,236,614.82 227.39%

					%
		A	B	C=B-A	
	1	95,101,823.51	124,432,039.23	29,330,215.72	30.84
	2	415,210,473.57	524,116,872.67	108,906,399.10	26.23
	3	231,204,066.49	219,791,280.00	-11,412,786.49	-4.94
	4	208,482,736.38	195,757,270.00	-12,725,466.38	-6.10
	5	22,721,330.11	24,034,010.00	1,312,679.89	5.78
	6	23,997,674.75	48,760,638.37	24,762,963.62	103.19
	7	153,599,465.70	249,116,025.30	95,516,559.60	62.19
	8	566.63	0	-566.63	-100.00
	9	6,408,700.00	6,448,929.00	40,229.00	0.63
	10	510,312,297.08	648,548,911.90	138,236,614.82	27.09

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					%
		A	B	C=B-A	
	11	130,519,426.21	130,519,426.21		
	12	319,000,000.00	319,000,000.00		
	13	449,519,426.21	449,519,426.21		
	14	60,792,870.87	199,029,485.69	138,236,614.82	227.39

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